

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
- Increased numbers of children taking part in after school clubs. Majority of pupils attend extra-curricular sports clubs after school. - All of year 5 and 6 completed intensive swimming lessons with 83% able to swim 25m or more. - Implementation of PE scheme of teaching successful.	- New year 6 to complete 2 more weeks of intensive swimming lessons. - More exciting opportunities will be offered to children to try new sports during school time. - More clubs to be run by school staff with a variety offered.
Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	48%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	59.3%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	40.7%

Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes
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Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2024/25	Total fund allocated: Budget: £24,942 Budgeted: £17,702 Total funds spent: £13,623.37 Funds to be carried over: £11,318.63	Date Updated: July 2025 Review Date: July 2026		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:
				55.94% increase
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To improve Fundamental Movement Skills beginning in EYFS.	Employ a Dance coach to plan, organise and deliver dance sessions for EYFS	£1800	£ 1788.30 Adele has help develop the children confidence and agility	We can sustain this next year for the EYFS children.

			skills as well as upskilling staff and new apprenticeships.	
Provide year 5 and 6 children the chance to learn to swim 25m. Identify pupils unable to swim 25m.	2-week intensive swimming lessons for year 5 and 6. Children to be assessed and then put into swimming ability groups. To continue to monitor pupils who are unable to swim 25m by the end of KS2 and provide future funding to offer top up swimming sessions.	£500 + Transport costs.	£ 0 The year 4 children were very poor in swimming this year we sent a member of staff who is a qualified swimming teacher to help in the water as there were a lot of non-swimmers.	Children to receive more swimming sessions this year to ensure that they can swim 25m by the end of school
Identify a group of children from the whole school who are not as engaged in PE lessons to complete sporting activities at lunchtime to encourage them to become healthy and exercise more regularly.	Hire a coach to deliver extra sporting activities to an identified group of children across the school.	£1000	£ 2900 We hired coaches to upskill children in different sports at lunchtime – we had to ask Kits Academy to stop due to safeguarding issues with their company.	Hired a playleader/ outdoor/sporting activity coaches to work across the school during school hours and afterschool clubs which will be more cost effective and sustainable.
To hire a dance instructor to teach dance to all pupils in Spring and Summer terms.	We will hire Ricky Brown to lead a weekly dance workshop to all children (years 1 – 6). This will happen for 5 week per phase throughout the Spring Term.	£2000	£ 3576.59 Ricky has inspired a lot of children who don't usually engage to take part in more sports or become more active, he has inspired children to continue	Dance instructor to continue sessions during school and after school clubs.

			after school with dance as exercise.	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				0% increase
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To organize and to deliver a range of extracurricular activities.	To employ SH active to run a weekly football club.	£500	£ 2900 SH Active were extremely expensive and often did show up when they should have been coaching. It caused a lot of hassle for the school so this was not sustainable.	We have hired a sporting coach for the school as it is more cost effective and will allow for extra curricular clubs to take place and upskill children during lunch times. As well as monitoring target children in house.
To subsidise the cost of clubs for pupils to increase participation and profile in sport.	The school will use funding to help subsidise the cost of external sports clubs to allow increased participation for all pupils.	£2000	£ 500 – parents were not as interested in the clubs offered.	Continue this with extra support to identify children who need this and sign post to outside clubs. We are looking at offering PE bags for children to take home to help them become more active in the evenings and weekends as a incentive to target children this year.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				69.23% decrease
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

To purchase a new PE scheme for all teacher to use.	PE Coordinator to purchase the PE scheme 'Primary PE Passport' for the school. The scheme will support all staff to deliver high-level PE lessons. PE Coordinator to review use of scheme in staff meeting in January 2024.	£1000	£400 This did not happen so have written an action plan for this coming year.	We will be completing staff views and pupil views and researching new PE schemes.
Improve subject knowledge and upskill staff in areas of PE identified by existing teachers.	PE subject leader to provide updates throughout the year in staff meetings.	£300	No cost	Updates via email
Upskill support staff to improve confidence and competence to lead PE lessons.	Staff Questionnaires to be collated again. PE subject leader to plan and undertake a series of lesson observations and/or team teaching with all teachers to look at teaching, learning and assessment in physical education.	No cost if covered in house.		Moved to this year as the school improvement of other areas had priority. Action plan has been created.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation
				8.59% decrease
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

To organise physical education intervention to support children's mental health and wellbeing throughout the school.	Employ a coach to deliver a sessions specifically aimed at providing a holistic approach to challenging behaviour.	£300	£400 the children have received a wellbeing afternoon with hired physical activity resources such as a climbing wall. This is something we will be looking into maybe going to a local park to use free apparatus at Allesley park for the next year as the children reported that it was a really great afternoon for their mental health and wellbeing.	Continue for next year with link to the well being ambassadors.
To continue to expand the number of opportunities for pupils to attend extracurricular activities.	The PE lead to organise a range of new sports for the children to have a go at.	£1500	SH Active and Kits Academy did do this but it was not cost effective and didn't support the children as much as we would have hoped.	More opportunities will now be offered via the inhouse play leader/sports coach.
To participate in league matches for football.	Make links with local schools and League games. Replenish equipment to hold matches at our school. footballs, bibs, cones.	£500	£500 – Year 5 teacher to maintain this.	Year5/6 football to continue good links, school competitions to happen more this year based on support from the new school coach.
To employ a dance coach to deliver a whole school Dance Themed day.	Employ Ricky Dance to deliver whole school dance day.	£800	Part of £3576.59 – This will not be sustained again this year.	
To purchase new sporting equipment for PE and extracurricular sport.	PE Lead to audit current equipment and purchase new equipment if required to.	£500	£1790.75 - great impact as Staff have ordered minimal PE	Continue this ethos next year.

		equipment this year as we have reduced children and outside coaches accessing our resources. New resources for a range of activities to be sough after this year to support our new coach. £600	
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Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				6.25% decrease
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To continue to organise and offer a wider range of extracurricular sports to create teams for more competitive sport. To purchase a new school football/Netball kit.	To continue to resource and implement school competitive sports in house and events. Measure the increased numbers of pupils participate in competitive sport. Questionnaires for pupils/pupil voice to take place. Ensure that we enter where possible competitive sport events from across the city (football, swimming, cross country, sports hall etc) To raise the profile and increase participation in the school football/netball teams. It helps the children to feel part of a team.	£1000 £480 – Coventry West buy in £200	£ 1000 SH Active was very expensive we have cancelled our need for outside coaches and employed a playleader/ outdoor and sports apprentice coach £ 575 £0	have employed a sport apprentice coach who will hopefully ensure this happens more this year with PE lead supporting and guiding. Continue for next year to support other competitions across the city. Next year we are looking at receiving netball equipment and support from a local secondary school.